**Approved Apportionment of Highway Maintenance Funding**

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| **Programme** | **Value of Programme approved on 5th March 2021** | **Approved Apportionment of DfT Funding (£28.811m) and Additional Highway Maintenance Funding (£10m)** | **Value of Proposed Programmes** |
| ABC | £4,219,685 | £8,810,000 | £4,590,315 |
| Urban Unclassified | £3,341,647 | £6,400,000 | £3,058,353 |
| Rural Unclassified | £1,620,530 | £2,791,000 | £1,170,470 |
| Footways | £965,704 | £2,000,000 | £1,034,296 |
| Moss Roads | £724,276 | £950,000 | £225,724 |
| Traffic Signals | £600,000 | £1,225,000 | £625,000 |
| Bridges and Structures | £3,379,950 | £3,500,000 | £120,050 |
| Localised Deterioration Fund | £300,000 | £3,000,000 | £2,700,000 |
| **Total** | **£15,151,792** | **£28,676,000** | **£13,524,208** |